



PEMERINTAH KABUPATEN TASIKMALAYA
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2021 DAN 2020

| NO. URUT | URAIAN | ANGGARAN | | REALISASI | | REALISASI (%) | REALISASI | |
|----------|--|----------------------|----------------------|-----------|----------------------|------------------|-----------|--|
| | | 2021 | 2020 | 2021 | 2020 | | 2020 | |
| 5 | BELANJA DAERAH | 3.380.157.314.414,00 | 3.163.518.750.156,00 | 93,59 | 3.687.570.197.190,69 | | | |
| 5.1 | BELANJA OPERASI | 2.317.989.084.678,00 | 2.153.448.062.426,00 | 92,90 | 2.312.921.150.685,69 | | | |
| 5.1.1 | Belanja Pegawai | 1.450.755.455.248,00 | 1.351.143.258.118,00 | 93,13 | 1.432.764.612.297,00 | | | |
| 5.1.2 | Belanja Barang dan Jasa | 782.904.112.930,00 | 721.361.637.808,00 | 92,14 | 692.088.685.806,69 | | | |
| 5.1.5 | Belanja Hibah | 84.329.516.500,00 | 80.943.166.500,00 | 95,98 | 170.518.750.000,00 | | | |
| 5.1.6 | Belanja Bantuan Sosial | 0,00 | 0,00 | 0,00 | 17.549.102.582,00 | | | |
| 5.2 | BELANJA MODAL | 285.920.529.495,00 | 239.410.778.173,00 | 83,73 | 567.241.060.116,00 | | | |
| 5.2.1 | Belanja Modal Tanah | 19.040.675.350,00 | 16.001.585.000,00 | 84,04 | 4.885.375.000,00 | | | |
| 5.2.2 | Belanja Modal Peralatan dan Mesin | 93.112.598.317,00 | 80.344.113.610,00 | 86,29 | 355.508.496.283,00 | | | |
| 5.2.3 | Belanja Modal Gedung dan Bangunan | 74.690.254.805,00 | 62.858.296.986,00 | 84,16 | 105.698.132.543,00 | | | |
| 5.2.4 | Belanja Modal Jalan, Jaringan, dan Irigasi | 58.570.684.387,00 | 55.317.239.010,00 | 94,45 | 65.641.671.647,00 | | | |
| 5.2.5 | Belanja Modal Aset Tetap Lainnya | 40.506.316.636,00 | 24.889.543.567,00 | 61,45 | 35.507.384.643,00 | | | |
| 5.3 | BELANJA TIDAK TERDUGA | 33.897.874.625,00 | 30.599.444.557,00 | 90,27 | 89.770.961.269,00 | | | |
| 5.3.1 | Belanja Tidak Terduga | 33.897.874.625,00 | 30.599.444.557,00 | 90,27 | 89.770.961.269,00 | | | |
| 5.4 | BELANJA TRANSFER | 742.349.825.616,00 | 740.060.465.000,00 | 99,69 | 717.637.025.120,00 | | | |
| 5.4.1 | Belanja Bagi Hasil | 9.925.732.841,00 | 8.074.504.000,00 | 81,35 | 9.024.599.000,00 | | | |
| 5.4.2 | Belanja Bantuan Keuangan | 732.424.092.775,00 | 731.985.961.000,00 | 99,94 | 708.612.426.120,00 | | | |

KEPALA BPPKD SELAKU KEPALA SKPKD
KABUPATEN TASIKMALAYA

BADAN PENGELOLA
KEUANGAN DAN
PENAMPILAN DAERAH

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